

## Right Track Area 2 Report July –September



### **COMMUNITY ASSOCIATIONS**

All Community Associations in Area 2 are working with Right Track in a positive manner. There are currently no issues to report as:

- With the exceptions of Bestwood Park, all Community Associations have provided their up to date monitoring Information for quarter 1. We are currently working with Bestwood Park to collect this information in order to release payment.
- All Community Associations who have submitted their quarterly returns and development plans have been paid in a timely manner.

All Associations are meeting their targets, the level of funding has not, and will not change this year, and we will be mirroring the targets for 13/14. As an organisation we will still not charge a management fee to the associations.

### **Quarterly Meetings**

The Community Associations' Meetings in Areas 1 and 2 for this quarter was held 7 July. The meeting for quarter 3 has been arranged for November. These meetings are still proving to be useful as they provide a joint forum in which to discuss and resolve issues that affect all Community Associations.

### **Community Association Development**

In order to maximise the support we provide to Community Associations we have called a meeting of all agencies that work with Community Centres. This will ensure that each organisation can provide the most appropriate support and prevent duplication. This will ensure most effective use of all our resources and potentially give the Community Associations the best chance of sustainability. Should this first

meeting, scheduled for November, be successful we will begin a system of quarterly meetings to continue the work. The meeting will involve, Right Track, Neighbourhood Development Officers, NCVS and Bulwell Community Toy Library.

## **YOUTH ACTIVITY**



Our objective for this quarter was to identify all provision running across Area 2 in order to ensure that gaps in provision were filled. Outreach was also undertaken to signpost young people to provision available in their area.

In addition to our normal work which continuously assesses the need for provision across the area, we have provided support to Nottingham City Council's Youth and Play team to overcome issues which might otherwise have closed sessions. Over the quarter the following sessions have been run:

- William Olds, 3 nights per week;
- Heathfield Community Centre as part of our ongoing targeted work;
- Vernon Park Funday on 25 July - our Youth Engagement Team supported this event. We had a stand promoting Employability and Job Clubs within the area.



## **Outputs of Activities**

### **Diversionsary**

Outputs	Q1		Q2		Total	
	Target	Actual	Target	Actual	Target	Actual
Number of Unique People Engaged	16	30	16	47	32	77
Average cost per person per hour	£7.30	4p	£7.30	4p	£7.30	4p
Number of Hours per person	33	36	33	45	66	81
Total Amount of Activity Hours	528	1080	528	2115	1056	3195

### **Targeted**

Outputs	Q1		Q2		Total	
	Target	Actual	Target	Actual	Target	Actual
Number of Unique People Engaged	25	28	25	43	50	71
Average cost per person per hour	£11.35	£1.00	£11.35	£1.00	£11.35	£1.00
Number of Hours per person	20	36	20	36	40	72
Total Amount of Activity Hours	500	1008	500	1548	1000	2556

This over achievement of targets has been achieved as a result of our use of additional funding, such as:

- Awards for All, for the provision of sexual health sessions;
- Our own contribution of £22,500 over the last 6 months;
- Sport England funding for a Football Academy.

All these additional funding streams have topped up the Area Based Grant provided for youth work. Additional funding attracted from these sources amounts to £15k.

### **Plans For Next Quarter**

Next quarter we will be undertaking outreach and providing sessions to support CBG Gymnasiums who have recently taken over Henry Mellish Sports Centre.

## **YOUTH CONTRACT**

We have now commenced delivery on both this strand of work. The Youth contract in particular is slowly building up a head of steam. Our relationship with Futures is excellent with both organisations working for the benefit of the young people first and foremost.

We have received 44 referrals from the Jobcentre. Of these 35 have actively engaged in the programme and 2 have already moved into employment. These numbers reflect the referrals received across the area as we are currently piloting the effectiveness of combining targets between ourselves and futures.

We are currently seeking self referrals to increase uptake on the programme. To achieve this we have:

- Handed out leaflets in Bestwood and Basford;
- Provided local businesses with Posters to display;
- Engaged with the Probation Service.

We are also planning to supply leaflets to schools, so that pupils can pass these onto parents. We have now commenced delivery, have Job Clubs in place and are receiving referrals.

## **DIGITAL INCLUSION**

We have purchased a mobile IT suite to support our delivery of Job Clubs in the local area. Our Job Clubs run from Henry Mellish Leisure Centre on a Thursday Morning 10am – 12pm and Bestwood Estate Community Centre between 2pm – 4pm. We are currently getting referrals, but need to increase awareness of these sessions in the community over the next quarter.

## **Conclusion**

Work in the Area continues to be well-received. Given the level of additional funding brought into the area and the lack of any administration or management charges made to the Area Based Grants contract, we believe that our work represents excellent value for money. We welcome any further comments/suggestions for improvements to our work in the area.